

Committed to improving the quality of life of Queenslanders impacted by cancer for 60 years



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outcomes

Advocating for better

Empowering our people:

The hearbeat of our

Raising funds for a

cancer free future

<mark>O</mark>ur fundraising

campaigns

organisation

policies and cancer

Chair's report Welcome Andrew Donne, interim CEO



60 years strong: Our impact











Thank you to our partners and supporters







Chair's report

Dr Anita Green

In 2021, Cancer Council Queensland celebrated 60 years of reducing the burden of cancer for the Queensland community.

We have come such a long way in our 60 years of service. From our humble beginnings as a small group of volunteers to Queensland's leading organisation for trusted cancer information, support for individuals and their families during and post treatment, and world class research.

Thanks to the hard work of our dedicated volunteers and staff, and the ongoing support of our generous donors, Cancer Council Queensland continued to deliver all of our vital patient support services throughout 2021. Our 13 11 20 Cancer Information, Support and Counselling Service provided invaluable advice and support to thousands of Queenslanders during a time when it was more difficult to access health services in person.

Cancer Council Queensland funded 2 more major Accelerating Collaborative Cancer Research grants worth



Interim CEO

Andrew Joined CCQ in April following the resignation of Chris McMillan. Andrew's most recent position was CEO at the Endeavor Foundation, a Queensland based not for profit organisation dedicated to supporting 4500 people with an intellectual disability. These supports included 24/7 residential accommodation, community access programs, employment for people with a disability as well as education and learning programs.

In the role of CEO, Andrews major focus was the development and execution of the five-year strategy in conjunction with the Endeavour Board. The strategy was heavily focussed on improving the opportunities for people with a disability across a broad spectrum and was heavily weighted towards missionbased outcomes. Community engagement and access to programs, supports and training were key components.

The opportunity to join Cancer Council Queensland has a personal element attached. In 2018, Andrew experienced his own battle with cancer, and he is committed to assisting and supporting Queenslanders on their respective cancer journeys.

This will be achieved via improved brand awareness, an increase in research, the development of additional early detection and prevention awareness programs, advocacy

2 Cancer Council Queensland Impact Report 2021

MBBS, MSPMED, FRACGP, FASMF FAICD - Chair

\$2 million dollars each, and continued to support 20 hospitals throughout Queensland through our Cancer Clinical Trials Support Scheme. Our own research team continued their valuable work on improving cancer outcomes for Queenslanders living in regional and remote areas, and childhood cancers.

We were proud to maintain our strong financial performance throughout another challenging year navigating the impacts of COVID-19. I would like to extend my heartfelt thanks to all our supporters, donors, volunteers and employees for

their passionate and generous support. Cancer Council Oueensland is continuing to adapt to provide the cancer support services our community deserves and fund the most impactful cancer research. We look forward to supporting Queenslanders for another 60 years.

Welcome Andrew Donne –

as well as expanded services designed to meet the personal needs of all Queenslanders experiencing cancer.

'As we embark on the development of our 2022-27 strategy, we plan to partner with new stakeholders and expand our relationships with our existing supporters. It is an exciting time at Cancer Council Queensland with growth and mission the key drivers of the strategic plan. We can only achieve this goal with the support of all our donors and I would like to thank them for their ongoing generosity, as we work towards a cancer free future.

Cancer Council Queensland has rich history, dedicated staff and a strong financial position. It is well positioned to increase levels of support to all Queenslanders impacted by cancer both now and into the future. I am proud to be a part of such a great organisation.' - Andrew Donne, interim CEO.

Our vision is for a cancer free future. We raise funds that are dedicated to improving quality of life for people living with cancer, through research, patient care, prevention and early detection.

Our mission To reduce the burden of cancer.

Our commitment To improve the quality of life of Queenslanders living with cancer. **Our values** We support the cancer community with integrity, agility and a deep sense of belonging.

Cancer in Queensland



The Facts

- One in two people will be diagnosed with cancer by the age of 85
- Around 9400 Queenslanders die from cancer each year
- Around one third of all cancer cases may be preventable
- The most common cancers diagnosed in Queensland are prostate cancer, melanoma, breast cancer, colorectal cancer and lung cancer

The Successes

- How we supported Queenslanders impacted by cancer in



OVER \$19m (including bequests) was raised for patient support services, cancer research and prevention.



76 kilometres travelled and travel transfer services



73 nights of accommodation patients and carers



There were only minimal disruptions to our services due to COVID-19. In 2021, we overcame many of the challenges presented in 2020 and found ways to deliver services and events virtually, while learning to live with COVID. There was limited impact on our fundraising events - in fact, we did more, and we raised more!

Cancer Council Queensland Impact Report 2021 5

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Approximately 31,000 Queenslanders are diagnosed with cancer

• Thanks, in part, to research into cancer prevention, treatment and management, approximately 30,300 cancer deaths were avoided in Queensland between 1999 and 2018 • Five cancers – prostate, melanoma, breast, thyroid and testicular - have five-year relative survival rates higher than 90% in Oueensland

The five-year relative survival for all invasive cancers in Queensland is approximately 72.3%

• The risk of dying of cancer within 5 years of diagnosis has decreased by 20% since 1999





2303 hours of counselling support were provided to Queenslanders affected by cancer



57 wigs and turbans patients experiencing hair loss

32,727 people used the Cancer Risk Calculator to find out ways to reduce their cancer risk

with cancer, that most terrible of scourges, which is taking such-

years strong **OUR IMPACT**

In 2021, Cancer Council Queensland celebrated 60 years of spreading hope to Queenslanders impacted by cancer by going on the road to meet with volunteers, supporters and service users throughout Queensland. Our PR and media campaign resulted in 78 media items with a reach of more than 2.3 million. We developed four videos promoting what Cancer Council Queensland has achieved in those 60 years, and our vision for the future.

Since 1961, we have worked across every area of cancer, from research to prevention and support. It's our mission to reduce the burden of cancer for all Queenslanders, while working towards a brighter future for the next generation. We're proud to be 60 years strong and we're well set up to stay the distance and keep improving the quality of life for people living with cancer, through research, prevention and early detection. Scan the QR code to watch our video, Celebrating 60 years of spreading hope in Queensland, to take a look at some of the successes made possible by our supporters over the years.





1961

The Queensland Cancer Fund is established by a group of concerned community members. Their purpose: to help people affected by cancer.



1971

The Queensland Cancer Fund Nurse of the Year Quest is launched. This fundraising and education campaign ran successfully for 38 years and involved thousands of nurses across all the regions of Queensland.



1981

Sid the Seagull ushers in a new era of sun protection, appearing on TV for the first time and launching the long-standing Slip, Slop, Slap campaign nationally.

1983

Charles Wanstall Apex Lodge opens in Brisbane. Since opening, 20,000 patients have been assisted with over 300,000 nights of accommodation.

1983 Cancer Council Queensland begins funding the Australian Childhood Cancer Registry. The Registry has provided complete, population-wide information on childhood cancer in Australia for researchers, clinicians and families since its beginning, with the aim of improving outcomes for children with cancer. It is one of the longest running and most comprehensive databanks for childhood cancer in the world



First Transport to Treatment service begins

1991

Gluyas Rotary Lodge opens in Townsville.



1992

We celebrate our first Daffodil Day in Queensland. Not only is Daffodil Day our most iconic campaign, it has raised more than \$30 million to date to support lifesaving cancer research.

1994

First Australia's Biggest Morning Tea. 1996

13 11 20 begins operating.



Queensland held its first Relay For Life event.

2005

Professor Ian Frazer makes headlines around the world when he develops the world's first cancer vaccine to prevent cervical cancer. Research into the vaccine was partly funded by Cancer Council Queensland.



2011

Marylyn Mayo Lodge opens in Cairns & Olive McMahon Lodge opens in Toowoomba.

2018

The Australia Cancer Atlas & Australian Childhood Cancer Statistics Online are launched. The Atlas reveals how geographical location can affect health and the likelihood of a cancer diagnosis. It maps cancer trends and increases our understanding of cancer prevention and diagnosis.

2019

We launch the Accelerating Collaborative Cancer Research Grant Scheme.

2020

More than 100 of our scientific publications are in the top 10% most cited publications in the world.

2021

We celebrate 60 years of spreading hope.

QUALITY ASSURING OUR FUTURE

In our 60th year of providing support to Queenslanders impacted by cancer, we embarked on a mission to ensure our programs and services meet quality and service standards. On 14 November 2021, Cancer Council Queensland was officially awarded a Certificate of Registration for The Human Services Quality Framework (HSQF).

HSQF is the quality assurance framework for assessing and promoting improvement in the quality of human services. Certification against a quality framework gives our community, clients and supporters the assurance that the services and programs we deliver meet a quality standard and ensures a commitment to ongoing quality improvement.

Achieving this milestone demonstrates we have met all the requirements for certification against the Human Services Quality Standards in respect of services delivered for PalAssist. the Nurse Counselling Pilot and the State-wide Support Services for Women with Cancer and their Families Project.

Service users were encouraged to provide feedback on their experience accessing our services. Some highlights include:

85.9% of respondents rated the overall helpfulness of our 13 11 20 service **10** out of **10**

98% of Cancer Counselling Service clients said they would use the service again

Other feedback from service users was:

'It was so lovely to have a home away from home when I needed it most'

97% of respondents rated PalAssist 10 out of **10** for overall satisfaction

Years Strond

'It was good to speak with someone who was kind and understood what I was going through'

Providing lifesaving cancer research

Cancer Council investment in research

EXTERNAL

Accelerating Collaborative Cancer Research (ACCR) Grants

6 grants/projects (2 of these were awarded in 2021, 4 were active)

67 Chief Investigators/researchers **18 institutions**

Cancer Clinical Trial Support Scheme (CCTSS) Grants

20 institutions

20 Chief Investigators/researchers

Supporting 14.296 full time equivalent clinical trial data manager positions

190 individual cancer clinical trial protocols (i.e. projects) supported at participating facilities. Total of 334 trials/projects funded across facilities.

INTERNAL

25 researchers / visiting researchers **32 projects 57 partners/collaborators**

Cancer Council Queensland's research programs are focused on providing tangible benefits for cancer patients, their families and all Queenslanders. Our strategy is strengthened by national and international collaborations and partnerships and aims for rapid translation of results into improved practice and policy. More than 100,000 Queenslanders have taken part in Cancer Council Queensland's research programs to date.

Our research is focused in three key program areas:

- THE DESCRIPTIVE EPIDEMIOLOGY RESEARCH PROGRAM aims to understand patterns and trends in cancer incidence, prevalence, mortality and survival, and the key factors that impact on diagnosis, clinical management, health services delivery and cancer outcomes. This research allows us to identify areas where improvements are needed.
- THE CHILDHOOD CANCER RESEARCH PROGRAM contributes to national and international research into the epidemiology, management and outcomes of cancer in children. Underpinning this research is Cancer Council Queensland's management and support of the Australian Childhood Cancer Registry, a national clinical database of all cases of childhood cancer diagnosed in Australia.
- THE HEALTH SYSTEMS AND BEHAVIOURAL RESEARCH **PROGRAM** is focused on improving cancer prevention and detection behaviour as well as supportive care for survivors and caregivers with a key focus on addressing social and geographic inequities in cancer-related outcomes.

Extending on previous work, our researchers began developing interventions to make at-home bowel cancer screening more accessible for more people. In 2021, more than 1000 National Bowel Cancer Screening Program participants were given an online survey to provide their feedback on different home test kit modifications. We consulted with participants who completed and returned their kits for feedback on their experience. Data from these projects are currently being analysed to inform intervention designs.

In 2021, Cancer Council Queensland completed the third round of its Accelerating Collaborative Cancer Research Grant Scheme. The key objectives of these grants are to accelerate the translation of cancer research outcomes into practice and policy, to improve the survival and wellbeing of cancer patients, and to encourage effective research collaboration between universities, health services and medical and scientific research institutes. Two grants were awarded in 2021 for funding commencing in 2022. You can find out more about our 2022 grant recipients by scanning the QR code.



- Oueensland.
- indirect driver of modifiable cancer risk.





Key research outcomes in 2021:

• WE DESIGNED INTERVENTIONS TO INCREASE BOWEL CANCER SCREENING.

• WE CONTINUED TO PROVIDE FUNDING FOR CRUCIAL CANCER RESEARCH.



• THE AUSTRALIAN CHILDHOOD CANCER REGISTRY moved into the Cloud. In 2021, we transformed the outdated database into a modern cloud-based database solution. This enabled us to update functionality and ensure that the childhood cancer registry data is housed in a highly secure environment, with data stored within Australia. These changes will assist the Childhood Cancer Team to continue to meet its obligations of protecting the sensitive information housed in the registry and ensure that it remains one of the leading databanks on cancer in

WE MARKED FIVE YEARS OF RESEARCH into improving cancer outcomes for regional and remote Queenslanders. 2021 marked the final 12 months of a successful five-year collaboration with the University of Southern Queensland focussed on addressing disparities in cancer outcomes in regional and remote

• WE EXPLORED MENTAL HEALTH AND CANCER RISK. In 2021, Cancer Council Queensland researchers began to explore links between psychological distress and cancer prevention, as well as early detection behaviours such as alcohol intake, smoking, exercise, diet, and screening participation. Based on a working hypothesis that even low levels of anxiety and depression, as well as situational stressors, can impact day-to-day health behaviours, we are investigating mental health as an

Supporting Queenslanders affected by cancer

For the last 60 years, we have been providing information and support to cancer patients and their families, first as the Queensland Cancer Fund, and now as Cancer Council Queensland. We believe that no Queenslander should have to face cancer alone, and our vital support programs work to provide service users, their carers and their families with access to crucial services to help reduce the burden of cancer.



13 11 20 Cancer Information and Support Line

In 2021, Cancer Council Queensland's 13 11 20 telephone and e-support service continued to provide much needed support to those facing the impact of a cancer diagnosis.

Contacts made with 13 11 20	2021	2020
Queensland contacts	6992	7597

Cancer Counselling Service

769 Oueenslanders received psychological and emotional support counselling







Travel and accommodation services

In 2021, Cancer Council Queensland's accommodation lodges continued to provide support to Queenslanders who needed to travel to receive cancer treatment. **3121 quests** were provided 17,823 nights of accommodation across our five accommodation facilities. Cancer Council Queensland's Transport to Treatment Service continued to adapt and operate, despite the impacts of COVID-19. Without the ongoing dedication of our transport volunteers, this suite of services would not be available.



Case study: Kellie's story



Kellie was diagnosed with cervical cancer in May 2021. She recently finished treatment at the Royal Brisbane and Women's Hospital and stayed at Cancer Council Queensland's Charles Wanstall Apex Lodge in Herston during this time.



Scan the QR code to view her story.

PalAssist

PalAssist is a free service for anyone who has a life-limiting illness or condition, their families and carers. The service is funded by Queensland Health and delivered by Cancer Council Queensland and aims to support Queenslanders in caring for a loved one who is dying.

The PalAssist team developed several new supportive care resources in the Navigating Palliative Care in Queensland series of factsheets. The new titles cover such topics as:

Caring for someone who is dying

•Understanding dving

Breathlessness

Restlessness

Difficulty sleeping.

A simplified English version of the Palliative Care in Queensland factsheet was also developed and translated into Traditional Chinese, Simplified Chinese, Vietnamese and Korean - the four most common languages spoken in Queensland, outside of English.





In 2021, 659 wigs and 1308 turbans were provided across Queensland. We were also able to offer male wigs to service users for the first time.

Financial and legal support programs

There was an increase in referrals for our financial and legal programs in 2021. A review of these programs resulted in guality improvement measures to enhance service delivery. Changes that enable cancer support advisors to refer directly to the Financial Assist Program have improved both service accessibility and client outcomes.

Financial and legal support	2021	2
Financial assistance program	1299	9
ProBono program	395	3

ESA wig and turban service (WATS)

Virtual appointments continued during 2021, supporting clients located in regional and remote areas as well as those who were unwell and unable to attend face-to-face appointments, particularly during **COVID** restrictions.

A large touch screen and conference system was purchased with funding from the State-wide Support Services for Women with Cancer and their Families Project to improve the quality of the virtual service.

2020

914 354



Expanding our reach across the Queensland Community

In 2021, we continued our focus on developing our networks across the state to increase the reach and promotion of Cancer Council Queensland, our programs and our services. Our Health and Community Relationships team delivered in-services and presentations to multiple hospital and health services, as well as the general community.

Key highlights included:

- Speaking at the General Practitioners Conference in Kingarov, which was organised by the Rural Doctor Association of Queensland. The conference worked in collaboration with Darling Downs and West Moreton PHN. The event attacted more than 180 health professionals, and Cancer Council Queensland presented to approximately 80 rural and remote general practitioners.
- Presenting online at the State-wide Nurse **Navigators Network**
- Presenting to BreastScreen Queensland and Townsville Multicultural Support Group.

We continued to provide resources with information about specific cancer types, emotional and practical issues, early detection and reducing cancer risk, and many of our support services throughout 2021.

Key highlights included:

100,115 resources distributed across the state

7543 resources downloaded from our website.

Three online information sessions delivered to health professionals and clients: Sexuality and Cancer, Hair Loss and Exercise and Cancer.



Supporting First Nations communities



Early in 2021, we recruited Lorraine Tutton as Advisor, First Nations (pictured) to provide guidance in strengthening the information and programs provided to Queenslanders who identify as Aboriginal and/or Torres Strait Islanders.

First Nations people in Australia face an inequitable burden of cancer, with higher incidence of cancer and lower survival rat than other Australians. Research suggests that the health disparity in cancer outcom between First Nations Australians and non-Indigenous Australians is becoming worse. Indigenous Australians have a 36. survival rate after 20 years post-diagnosis compared to 47.1% for non-Indigenous Australians (AIHW)*.

Cancer Council Queensland created the F Nations Advisor role to review and improv our approach to providing information and support to Aboriginal and Torres Stra

*Australian Institute of Health and Welfare. (2020). Cancer screening and treatment. https://www.aihw.gov.au/reports/australias-health/cancer-screening-and-treatment)

Artwork on this page was created by Rachael Sarra, to celebrate, engage and strengthen relationships between Aboriginal and Torres Strait Islander people and Cancer Council Queensland.



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er people. Lorraine was appointed ocate and advise on health equity nproving outcomes for First Nations e with cancer, their carers, families and er community.

ne is an experienced and confident ginal woman who has worked sionally at managerial level in the of health, child protection, youth e, ageing services in state government ot-for-profit Aboriginal and Torres Islander organisations.

ne works with integrity, agility and on for her people.

'Cancer impacts anyone and everyone, and our journey into the cancer health system is very different to that of any other individual. Why? Because of the disparities and the fact that cancer is the leading cause of death for my people."

Helping Queenslanders reduce their cancer risk





In 2021, we continued to focus on reducing cancer risk. This included promoting healthy lifestyle changes via our Cancer Risk Calculator (CRC). The higher your score the more you are doing reduce your cancer risk.

The CRC is a free online tool people can use to find ways to reduce their cancer risk. The CRC asks a range of health-related questions and then provides a score out of 100 based on an individual's answers, as well as individualised recommendations to reduce their cancer risk. All recommendations provided are based on Australian guidelines and leading cancer research, specific to gender and age.

People from all age groups and regions continue to complete the CRC with a total of 32,727 people completing the calculator since its launch in 2020. We have continued to see an increase in the number of people using the CRC to reduce their risk of cancer.

Cancer Risk Calculator (CRC)	2021	2020
Number of users	32,727	29,461

Providing shade to protect kids from skin cancer



Our Shade Grant Initiative, run in partnership with Queensland Health, provides vital funding to not-for-profit organisations that **cater** for children aged

0-18 years. The grants provide portable and permanent shade structures for educational, sport or recreational purposes. As part of this initiative, we distributed \$275,000 to 21 eligible organisations.

We launched and funded the Portable Shade Project in 2021 to provide 145 **marguees** to not-for-profit organisations that cater for children aged 0-18 years. Portable shade marguees can then be used to provide shade to children in the educational, sporting and recreational environment.



Shade creation grants were awarded in the following areas in 2021, providing up to 6,000 children across the state with protection from harmful UV rays:



Advocating for better policies and cancer outcomes

We work with the community to improve laws and policies to reduce cancer risks and enhance cancer care.

> Our current priorities include:



Reducing our exposure to tobacco at home and at work

Intervening early to identify cancers and risks

In 2021, we advocated for Queenslanders by

- controls on the sale of tobacco.
- traditional cigarettes.
- some shade under a Cancer Council cabana.
- youngest Australians through the food regulatory system.

Cancer Council Queensland Impact Report 2021 15

Protecting our skin from the sun

Monitoring the quality of our treatment and care

Improving our physical health and wellbeing

Reducing the financial burden for cancer patients and their families.

 CONTINUING TO ADVOCATE FOR STRONGER TOBACCO CONTROL MEASURES, engaging with government to reduce residents' exposure to second-hand smoke in apartment buildings and other multi-unit housing, close the loophole that allows parents to supply tobacco products to their underage children, increase the number of smoke-free public spaces, and strengthen

ADVOCATING FOR MEASURES TO PREVENT THE HARMS OF E-CIGARETTES and their aggressive promotion to young people. From 1 October 2021, smokers can access nicotinecontaining e-cigarettes with a prescription from their doctor, but other e-cigarettes are still widely available and increasingly used by children and young people who go on to smoke

 ENCOURAGING OUEENSLANDERS TO KEEP SAFE FROM THE SUN and exploring what more needs to be done to reduce the risk of skin cancer. Cancer Council Australia continued to advocate for government action, and in December 2021 the Prime Minister visited Bribie Island to announce a new two-year, \$20 million national skin cancer prevention campaign, beginning in the 2021/22 summer season. According to the Prime Minister, 'it's important that we protect ourselves against the danaers of sun and that we all know exactly how to guard ourselves against skin cancer, with Australia having one of the highest rates of melanoma cancer in the world.

The campaign, delivered by Cancer Council Australia, will be on free-to-air TV, digital and social media, outdoor advertising, and radio stations across Australia. It will be backed by events across the country, where people can pick up free sunscreen, Cancer Council hats, play games, and grab

• IMPROVING PHYSICAL HEALTH AND WELLBEING by encouraging governments to take a health-based approach to food regulation and supporting evidence-based measures that help Australians adopt a healthy lifestyle. In 2021, we encouraged the Queensland Government to maintain and improve the national Health Star Rating system, reduce the amount of junk-food advertising on government-owned properties, and mandate higher standards on foods for our

MONITORING THE OUALITY OF CANCER TREATMENT AND CARE. The Australian Government has commissioned the development of an Australian Cancer Plan, which will be developed over the next two years. To ensure effective outcomes for Oueenslanders affected by cancer, we've called on the Oueensland Government to provide a coordinated vision for the delivery of auality cancer care that addresses the unique needs and challenges faced by Queensland communities. One forum that we made this point was at a parliamentary inquiry into the provision of primary, allied and private health care, aged care and National Disability Insurance Scheme care services and its impact on the Queensland public health system, with outcomes expected mid-2022. For the same inquiry, we partnered with several health NGOs calling for governments to:

> increase investment in preventive health measures;

> take action to address health inequities in the community; and

> commit to a coordinated, person-centred approach to the delivery of healthcare.

Empowering our people:

The heartbeat of our organisation

Our people – volunteers as well as employees – are the heartbeat of our organisation. We could not achieve the impact we do without the support of our valued volunteers. We value their commitment, drive and contribution toward everything we do.

Despite the restrictions and risks presented by COVID-19, many of our volunteers were able to resume their roles in 2021.

The highlight of the year was being able to recognise their valued contributions in a series of Thank You Celebrations throughout the state. Cancer Council Volunteer of 51 years, Mr Jim McMurdo, was presented with a Lifetime Contribution to Volunteering Award by Volunteering Queensland.





Volunteer numbers: 850

Average length of service: 13.5 years Mission-based roles: 70%

Employees: 186 people or 153.6 FTE

Flexible working arrangement: Offered to all Average length of service: 3.6 years Mission-based roles: 94%

Other highlights included:

- BECOMING AN EMPLOYER OF CHOICE
- Cancer Council Queensland received an Excellence Award as a finalist in the 2021 Australian HR Awards - Employer of Choice Public and NFP category. We strive to attract and retain the best talent across all areas of our business.
- ATTRACTING YOUNGER VOLUNTEERS

In early 2022, Cancer Council Queensland will launch the Young Volunteers Network. This is a new program aimed at attracting 18-25-year-olds. It has been designed to cater to current volunteering trends, with an overall goal to grow the sustainability of our volunteer program to ensure our future.

 IMPROVING VOLUNTEER COMMUNICATION In 2021, we took our volunteering experience online with our new volunteer management system, MyCCQ. This online portal helps volunteers stay connected, update their

availability and browse new volunteer opportunities.

MYCCO PARTNER TRAINING

The guidance and development of volunteers is key to the sustainability of a skilled and involved volunteer workforce and a core component of Cancer Council Queensland's foundation. In 2021 we launched a MyCCQ Partner development program, specifically designed for leaders of volunteers.

LEADERSHIP DEVELOPMENT

We continued to invest in leadership development to ensure we have capabilites to lead and manage Cancer Council Queensland both now and in the future. In 2021, 45 employees in a range of leadership positions participated in a program designed to enhance their knowledge, confidence, and practical skills.



Raising funds for a cancer free future

We are thankful that in 2021, we were able to rebuild, reconnect with the community and raise funds to ensure that we can provide support to all Queenslanders impacted by cancer.

Cancer Council Queensland was able to sustain strong performance throughout another challenging year thanks to the continued support of our generous donors and fundraising volunteers. In 2021, we were grateful to receive nearly 67,000 donations. These donations, both small and large, ensured we could continue to fund lifesaving cancer research, prevention programs and support services for all Queenslanders affected by cancer. Our total fundraising for 2021 amounted to more than \$19 million (including bequests), which is a 23.5% increase on 2020.

We extend a heartfelt thanks to everyone who took part in fundraising activities. It was amazing to see the return of some traditional events, as well as the agility of the community in adapting to changing COVID-19 restrictions. We were delighted to see a 30% increase in supporter engagements from 2020, bringing us back to around 64% of the engagement achieved back in 2019. Compared to 2019,

Donors	2021
All donors	66,997
Fundraising events	2021

Total registrations across all campaigns 11,566

Tess' story



we also saw a 54% increase in new fundraisers, as acquiring new supporters was imperative to our efforts to recover the support that was lost due to the impacts of COVID-19 in 2020.

Our appeals were also well supported by our loyal and generous donors, and in particular donations from Gifts in Wills. In 2021, we received over \$7.3 million from bequests.

We would also like to thank all the law firms across Queensland who are part of our Free Will Service. Anyone leaving a gift in their Will to Cancer Council Oueensland is eligible to use our Free Will Service. We provide referrals to qualified solicitors who can help create a Will or update an existing Will for free.

2020	+/-%
49,343	+35.7%
2020	+/-%
4626	+ 60%

Scan the QR code to find out how you can get involved.



In our tax appeal, we shared Tess' story. Tess was diagnosed with terminal melanoma when she was just 30 years old and four months pregnant with her first child. During her pregnancy, her daughter Mabel was induced so she could start more aggressive treatment. Tragically, Tess passed away at the age of 31 when Mabel was only 10 months old. Tess' brother Raphael hopes that Tess' story will contribute

to advancing research into diagnosis and treatment so that no other children will have to lose a parent to melanoma.

Scan the QR code to view her storv



Our fundraising campaigns



Relay for Life returned to a physical event in 2021 with **543 team captains** and a total of **5110 supporters** throughout Queensland. This campaign exceeded all expectations and raised more than **\$1 million** after only achieving \$450,000 back in 2020 due to COVID complications. We were so **proud to see all 17 events** successfully delivered despite the impacts of COVID, and this is a credit to the amazing teams and committee.



Celebrate. **Remember Fight Back**

IT FOR CANCER

The **Do it for Cancer** campaign continued to grow in both income and registrations in 2021, with **525 fundraisers** raising more than **\$1 million**. An engagement strategy was implemented in 2021 which has seen income targets exceeded and the highest average gift to date. Supporters can register to 'Do it for Cancer' in a variety of different ways, such as shave/cut/ colour, get active, host an event, or any way they can think of to raise funds in their community.





Ponytail Project

The Ponytail Project is a peer-to-peer fundraising initiative that **first originated in 2015 at St Margaret's** Anglican Girls School in Ascot, Brisbane. St Margaret's originally created the campaign after a member of the parent community was diagnosed with cancer and this led the schoolgirls to want to do something more to support them. The campaign encourages high school students to 'rock the chop' by cutting off their ponytails and donating their hair to be turned into wigs, while raising funds for Cancer Council Queensland. In 2021, the Ponytail Project raised a total of \$765,000, which was a 70% increase compared to 2020. Students from St Margaret's school raised an amazing \$120,000. We are so thankful to our 1179 fundraisers for their amazing support.

> **Cancer Council** Ponytail Project



Dry July

Dry July is a national fundraiser that challenges Australians to go alcohol-free in the month of July while raising funds for people affected by cancer. Run by Dry July Foundation, funds raised through the Dry July campaign go towards cancer support organisations across Australia, to help improve patient comfort, care, and wellbeing. In 2021, Dry July raised \$543,000 for Cancer Council to help us assist those in our communities impacted by cancer.

Daffodil Day

Daffodil Dav is Cancer Council's most iconic fundraising event. which raises funds for lifesaving cancer research. In 2021, we continued to focus on a primarily digital fundraising model. The 2021 campaign raised \$409,000 and we were proud to partner with Virgin Australia, who promoted the Daffodil Day Appeal across their flights, social media and throughout their offices. Our field of daffodils for 2021 consisted of more than **26,000 yellow blooms**.





The Longest Day is an **endurance golf** challenge designed to test skill, strength, and stamina, whilst raising much needed funds to help support people impacted by cancer. In 2021, Queensland participants raised **\$280,000**, which was the highest amount raised by all participating states and territories.

Chinchilla resident Rob Carter shared his cancer story and why he participates in the Longest Day in a video that was featured on the national Longest Day website.



Scan the QR code to view Rob's story







Thank you to our partners and supporters

Philanthropic Partners

Cancer Council Queensland is grateful to all our kind and generous supporters. We particularly recognise the following individuals who have each contributed significant major gifts in 2021:

- John Mayo
- Ciaran O'Faircheallaigh
- (Anonymous x 8)

Trusts and Foundations

- Australian Philanthropic Services Foundation
- Equity Trustees
- nib Foundation
- Perpetual Limited
- Queensland Community Foundation
- Santalum Foundation
- The Cody Foundation
- Tour de Cure
- Viertel Charitable Foundation

Bequestors*

Cancer Council Queensland is truly grateful and honoured by the generosity of all supporters who choose to kindly include a gift in their Will to Cancer Council Oueensland. Each year, almost 50% of Cancer Council Oueensland fundraising income is received through Gifts in Wills and trusts,

established through Wills. These thoughtful gifts allow us to continue to reduce the burden of cancer and

- leave a legacy of hope for future generations.
- Albert Crust

- Gloria Joan McDonald
- Gwendoline Alford
- Heather Craig
- Herbert John Wren
- James Oliver
- Laurel Eunice Reece
- Judith Eve Orames

Ioan McColl

- Lynette Dunn
- Margaret Constance Cameron
- Marjorie Joyce Ford
- Martin Hurst
- Martin Neil Price
- Monica Pearce
- Noel Richard Gregor
- Noreen Dickinson
- Pamela Irene Gorry
- Patricia Kinghorn
- Roy Stanley Greenwood
- Rudolf Wagenvoord
- The Thiele Foundation
- Winifred Patricia Squair

Corporate Partners

- In Vitro Technologies
- JJ Richards & Sons Pty Ltd
- Dry July
- Oueensland Rail
- The Star Gold Coast
- Suncorp
- Truis
- Brothers World of Entertainment
- Sirron Holdings
- Brisbane Roar FC

Auswide Bank assists with lodge refurbishment



We'd like to extend a huge thank you to Auswide Bank, who supported us through fundraising and generously provided 10 of their hard working staff members to participate in a working bee for one of our lodge refurbishments in 2021.

This included their Chief Customer Officer, Damian Hearne and Chief Operations Officer, Mark Rasmussen. Auswide Bank also organised for their ambassador, Corey Parker to attend. Corey helped in the garden and then cooked a sausage sizzle for guests and volunteers. Together, the team managed to clear all gardens of weeds and dead foliage, gurneyed paths and brick walls and assisted with cleaning out the storage shed.

* Gifted more than \$20,000 to Cancer Council Queensland

- Annette Betty Wilson • Barbara Ellen Kinsella
- Cecilia Brazil
- Darryl Woodall
- Doris Edith Binstead
- Elisabeth Ann McNaughton

Supporter story



Corey manned the BBQ and put many smiles on guests faces through his warm and engaging manner as well as signing a heap of hats, drink coolers and Maroon flags for guests (and some office staff.)

We are so thankful to Auswide Bank for their continued support of Cancer Council Queensland and look forward to continuing this supporter relationship in 2022.

Our Board and governance



Cancer Council Queensland is committed to achieving and demonstrating the highest standards of corporate governance. This means implementing sound governance and management systems and processes that allow us to conduct our affairs and services with the highest standards of integrity and agility and support us to maintain our compliance with relevant legislative, regulatory and contractual requirements, as well as ensuring that our structure, systems and processes enable us to provide sustainable, effective and safe services.

Board of Directors

- Dr Anita Green Chair
- Mr Robert Gregg Deputy Chair
- Mr Steve Wiltshire
- Professor Karen Becker (resigned May 2021)
- Mrs Tricia Schmidt
- Mr Ian Rodin
- Dr Louise Kelly
- Prof Alpha Yap (appointed May 2021)
- Mr Todd Everitt (appointed May 2021)
- Ms Margaret Macdonald (appointed December 2021)
- Ms Samantha Lennox Company Secretary

Finance, Audit and Risk

- **Management Committee**
- Mr Ian Rodin Chair
- Mr Robert Gregg Deputy Chair
- Ms Penny Shield
- Mrs Tricia Schmidt
- Mr Craig Sydney (appointed March 2021)

Medical and Scientific Committee

- Professor Alpha Yap Chair (from May 2021)
- Dr Anita Green Chair (until May 2021)
- Associate Professor Andrew Moore
- Profession Sandi Hayes
- Associate Professor Margot Lehman
- Professor Sabe Sabesan (until October 2021)
- Professor Erik (Rik) Thompson
- Professor Jason Pole

People and Workplace Committee

- Professor Karen Becker Chair (resigned May 2021)
- Mr Todd Everitt Deputy Chair (until May 2021), Chair (from May 2021)
- Mr Nicholas Rogers
- Ms Nerida Sing
- Ms Belinda Hapgood

Property Advisory Committee

- Mr Steve Wiltshire Chair (until December 2021)
- Mr David Higgins
- Mrs Margaret Macdonald Chair (from December 2021)

Directors 2021 attendance record

Name		Directors' meetings		Committee meetings	
	Position	Number eligible to attend	Number attended	Number eligible to attend	Numb attend
Dr Anita Green	GP, UQ School of Human Movement and Nutrition Sciences, Chair Brisbane North PHN	5	4	4	4
Mr Robert Gregg	Executive Director and Founder, Universal Self Storage Funds Management Pty Ltd	5	4	6	5
Mr Steve Wiltshire	Executive Chairman, HoldenCAPITAL Group	5	5	5	5
Professor Karen Becker Resigned 11 May 2021	Head of Campus, USC Moreton Bay and Professor of Management (HRM)	2	2	1	1
Mrs Tricia Schmidt	Senior Partner, Murphy Schmidt Solicitors	5	4	6	5
Mr Ian Rodin	Company director; former partner Ernst & Young	5	5	6	6
Dr Louise Kelly	Senior Lecturer, QUT Business School, School of Advertising, Marketing and Public Relations	5	4	-	-
Professor Alpha Yap Appointed 11 May 2021	Professor, UQ, Head of the Division of Cell and Developmental Biology; Senior Principal Research Fellow at NHMRC	3	3	4	4
Mr Todd Everitt Appointed 11 May 2021	Managing Director and CEO, Executive Central	3	3	4	4
Ms Margaret Macdonald Appointed 7 December 2021	National Pre-Contracts Manager (Bult Form), Stockland	0	0	5	5
Special Director Responsibilities:	Dr Anita Green Chair of the Board and member of the Medical and Sc until May 2021. Mr Robert Gregg Deputy Chair of the Board and Deputy Chair of the Fir Mr Steve Wiltshire Director of the Board and member of the Property Ad until December 2021. Professor Karen Becker Director of the Board and Chair of the People and Wor Mrs Tricia Schmidt Director of the Board and Chair of the Finance, Audit of Mr Ian Rodin Director of the Board and Chair of the Finance, Audit of Dr Louise Kelly Director of the Board and Chair of the Marketing Advis Professor Alpha Yap Director of the Board and Chair of the Medical and Sc Mr Todd Everitt Director of the Board and Chair of the People and Wor Ms Margaret Macdonald Director of the Board and Chair of the Property Advisor	nance, Audit and visory Committe rkplace Commit dit and Risk Man and Risk Manage sory Group. ientific Commit rkplace Commit	Risk Manageme ee. Chair of the F tee until May 20 agement Comm ement Committe tee from May 20 tee from May 20	nt Committee Property Advisory 21. ittee. ee. 21 21.	

Cancer Council Queensland Impact Report 2021 23

Our financials

The 2021 result reflects another strong financial performance by Cancer Council Queensland, all whilst running the organisation efficiently and focussing investment into our mission-related activities. We maintained a strong net asset position of \$72,580,446 and raised more than \$19,552,856.

In 2021, Cancer Council Queensland completed the transition of its investment portfolio to JBWere. This has led to improved management of our investment portfolio and provided us with access to specialist advice. The total operating and investment income for Cancer Council Queensland for the financial year ended 31 December 2021 was \$31,481,985. In the same period, total expenditure was \$28,208,815 resulting in an operating surplus of \$3,273,170.

Coming into 2021, we had adapted to the changes and interruptions experienced in 2020, with work-from-home procedures now well-established among our people and fundraising events being delivered with virtual options in place. We are investing in IT finance systems to improve efficiency and effectiveness across the organisation.

Cancer Council Oueensland remains committed to our mission to reduce the burden of cancer for all Oueenslanders into 2022 and beyond. In 2021, we increased our percentage of mission-based expenditure, investing \$15,554.261 into our key areas of research and cancer support and information. We continued to deliver vital support services for people affected by cancer, their families and communities, while funding research into cancer treatment, prevention and early detection.

We obtained an unqualified audit report from our auditors BDO, for the financial year ended 31 December 2021.



Where the money goes



Statement of profit or loss and other comprehensive income

For The Year Ended 31 December 2021

Revenue

Fundraising Income Investment Income Research Income Cancer Support Services & Information Accommodation Sale of Sunsmart protection products (Retail) Other Income Job Keeper Income Other Gains/(Losses)

Total Income

Expenses

Research expenses Cancer Support Services & Information Accommodation expenses Partnership & Engagement Sunsmart protection products expenses (Retail) Fundraising expenses Administration expenses **Total Expenses**

Operating Surplus for the year Income tax expense

Surplus for the year

Other Comprehensive Income/(Deficit)

Change in fair value of land and buildings Change in fair value of investments Total Other Comprehensive Income for the year Net Result for the year

The above Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the accompanying notes

Note	2021 \$	2020 \$
2	19,552,856	19,383,679
2	3,871,062	1,309,876
2	3,043,633	2,639,616
2	1,121,632	1,108,083
2	1,338,451	1,466,185
2	1,215,621	1,194,993
2	1,399,850	4,167,200
2	(61,119)	(91,230)
	31,481,985	31,178,403
3	(7,633,162)	(7,379,941)
3	(7,921,099)	(7,495,398)
3	(1,300,249)	(1,588,037)
3	(2,292,602)	(1,739,694)
3	(782,964)	(807,534)
3	(6,801,552)	(6,673,020)
3	(1,477,187)	(1,339,642)
	(28,208,815)	(27,023,266)
	3,273,170	4,155,137
	0	0
	3,273,170	4,155,137
	1,900,000	449,277
	2,732,671	(1,864,975)
	4,632,671	(2,879,530)
	7,905,841	1,420,478

Statement of changes in equity

For The Year Ended 31 December 2021

	Asset Revaluation Reserve \$	Financial Assets Revaluation Reserve \$	Subtotal \$	Marylyn and John Mayo Reserve \$	Accumulated Surplus \$	Total \$
Balance at 1 January 2020	4,522,695	4,289,684	8,812,380	5,182,701	49,259,046	63,254,127
Surplus for the year after income tax	0	0	0	0	4,155,135	4,155,135
Other comprehensive income	(2,879,530)	(1,439)	(2,880,969)	146,310	0	(2,734,658)
Total comprehensive income	(2,879,530)	(1,439)	(2,880,969)	146,310	4,155,135	1,420,477
Transfer of Mayo income to reserve	0	0	0	246,405	246,405	0
Transfer of net gain on financial assets sold	0	0	0	0	0	0
Balance at 31 December 2020	1,643,165	4,288,246	5,931,411	5,575,417	53,167,776	64,674,604
Surplus for the year after income tax	0	0	0	0	3,273,170	3,273,170
Other comprehensive income	1,900,000	2,479,056	4,379,056	253,614	0	4,632,671
Total comprehensive income	1,900,000	2,479,056	4,379,056	253,614	3,273,170	7,905,841
Transfer of Mayo income to reserve	0	0	0	397,868	(397,868)	0
Transfer of net gain on financial assets sold	0	(4,647,287)	(4,647,287)	0	4,647,287	0
Balance at 31 December 2021	3,543,165	2,120,015	5,663,181	6,226,899	60,690,366	72,580,446

The above Statement of Changes in Equity should be read in conjunction with the accompanying notes

Statement of financial position

For The Year Ended 31 December 2021

Current assets	
Cash and cash equivalents	
Trade and other receivables	
Inventories	
Assets held for sale	
Other current assets	
Total current assets	
Non-current Assets	
Investments	
Property, plant and equipment	
Right-of-use assets	
Total non-current assets	
Total assets	
Current liabilities	
Trade and other payables	
Short-term unpaid grants	
Provisions	
Lease Liabilities	
Total current liabilities	
Non-current liabilities	
Lease Liabilities	
Long-term unpaid grants	
Provisions	
Total Non-current Liabilities	
Total Non-current Liabilities Total liabilities	

EQUITY

Marylyn and John Mayo Reserve Fund Reserves Accumulated surplus Total equity

The above Statement of Financial Position should be read in conjunction with the accompanying notes

5 7,071,657 11,313,658 6 1,458,953 1,136,266 7 91,514 143,694 11 0 4,300,000 9 764,940 516,648 9,387,064 17,410,267 8 46,749,349 32,152,056 10 26,732,290 25,127,267 12 239,892 225,964 73,721,532 57,505,286 10 26,732,290 25,127,267 12 239,892 225,964 13 5,176,627 5,319,447 14 0 350,000 15 614,683 642,752 21 78,869 191,677 21 244,240 52,689 14 4,200,000 3,500,000 15 213,730 184,383 21 244,240 52,689 14 4,200,000 3,500,000 15 213,730 184,383 221 24,657,970 3,737,072	Note	2021 \$	2020 \$
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9 764,940 516,648 9,387,064 17,410,267 8 46,749,349 32,152,056 10 26,732,290 25,127,267 12 239,892 225,964 112 239,892 225,964 12 239,892 225,964 13 5,176,627 5,319,447 14 0 350,000 15 614,683 642,752 21 78,869 191,677 5,870,179 6,503,876 21 244,240 52,689 14 4,200,000 3,500,000 15 213,730 184,383 21 244,240 52,689 14 4,200,000 3,500,000 15 213,730 184,383 200 3,737,072 3,737,072 10,528,149 10,240,949 10,528,149 10,240,949 17 6,226,899 5,575,417 17 5,663,181 5,931,411 60,690,3	7	91,514	143,694
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144,200,0003,500,00015213,730184,38315213,730184,3834,657,9703,737,07210,528,14910,240,94910,528,14910,240,94910,528,14964,674,604176,226,899176,226,899175,663,1815,931,41160,690,36653,167,776			
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4,657,970 3,737,072 10,528,149 10,240,949 72,580,446 64,674,604 17 6,226,899 5,575,417 17 5,663,181 5,931,411 60,690,366 53,167,776	14	4,200,000	3,500,000
10,528,149 10,240,949 72,580,446 64,674,604 72,580,446 5,575,417 17 6,226,899 5,575,417 17 5,663,181 5,931,411 60,690,366 53,167,776	15	213,730	184,383
72,580,446 64,674,604 17 6,226,899 5,575,417 17 5,663,181 5,931,411 60,690,366 53,167,776		4,657,970	3,737,072
17 6,226,899 5,575,417 17 5,663,181 5,931,411 60,690,366 53,167,776		10,528,149	10,240,949
17 5 ,663,181 5,931,411 60,690,366 53,167,776		72,580,446	64,674,604
17 5,663,181 5,931,411 60,690,366 53,167,776			
60,690,366 53,167,776	17	6,226,899	5,575,417
	17	5,663,181	5,931,411
72,580,446 64,674,604		60,690,366	53,167,776
		72,580,446	64,674,604

Statement of cash flows

For The Year Ended 31 December 2021

	Note	2021 \$	2020 \$
Cash flows from operating activities			
Receipts from customers and fundraising		24,860,614	26,624,370
Receipts from federal government Jobkeeper program		1,399,850	4,167,200
Interest received		88,623	89,490
Dividends received		2,590,724	754,263
Payments to suppliers and employees		(26,038,892)	(25,767,334)
Net cash inflow (outflow) from operating activities	22 (b)	2,900,919	5,867,989
Cash flows from investing activities			
Payments for property, plant and equipment		(434,613)	(2,282,474)
Proceeds from sale of property, plant and equipment		4,238,881	66,288
Proceeds from sale of / (payment for) other investments		(10,785,101)	29,493
Net cash inflow (outflow) from investing activities		(6,980,833)	(2,186,693)
Cash flows from financing activities			
Interest paid on lease liabilities Payments for principle portion of lease liabilities		(26,891) (135,196)	(18,921) (292,150)
Net cash outflow from financing activities		(162,087)	(311,071)
Net increase in cash and cash equivalents		(4,242,001)	3,370,225
Cash and cash equivalents at beginning of the year		11,313,658	7,943,433
Cash and cash equivalents at end of the year	22 (a)	7,071,657	11,313,658

Notes to the financial statements

For The Year Ended 31 December 2021

Note	2021 \$	2020 \$
Note 2: Revenue		
Fundraising income		
Fundraising events (general donations, national events, community events, branch committees)	7,540,504	3,904,536
Philanthropy (direct mailing, major gifts, employee contributions, memoriams)	4,646,508	5,960,427
Bequests	7,365,843	9,518,716
Total fundraising income	19,552,856	19,383,679
Investment Income		
Interest	88,499	89,567
Other	418,401	22,126
Dividends	2,856,058	1,106,676
Unrealised gain on investments at fair value through profit or loss	508,104	91,507
Total Investment Income	3,871,062	1,309,876
Research and Services Income		
Research Grant and Income	3,043,633	2,639,616
Cancer Support Services & Information		
Cancer Support Services & Information income	1,121,632	1,108,083
Accommodation Income	1,338,451	1,466,185
Sales of Sunsmart protection products (Retail)	1,215,621	1,194,993
Job Keeper Income	1,399,850	4,167,200
Other Gains/(Losses)		
Net gain/(loss) on disposal of property, plant and equipment	(61,119)	(91,230)
Total income	31,481,985	31,178,403

The above Statement of Cash Flows should be read in conjunction with the accompanying notes



For The Year Ended 31 December 2021

	Note	2021 \$	2020 \$
Note 3: Expenses			
Mission Expenditure			
Research expenses		7,633,162	7,379,941
Cancer Support Services & Information		7,921,099	7,495,398
Accommodation expenses		1,300,249	1,588,037
Partnership & Engagement		2,292,602	1,739,694
Sunsmart protection products expenses (Retail)		782,964	807,534
Total mission expenditure		19,930,077	19,010,604
Mission Enabling Expenditure			
Fundraising expenses		6,801,552	6,673,020
Administration expenses		1,477,187	1,339,642
Total mission enabling expenditure		8,278,739	8,012,662
Total expenses		28,208,815	27,023,266
Mission spend as a percentage of total expenses		71%	70%

	Note	2021 \$	2020 \$
Note 4: Employee costs and rental expenses			
Employee Costs (Employee costs cover mission related activities such as Community Services including Cancer Helpline, Accommodation, Cancer Counselling, Cancer Research, and all mission-enabling activities carried			
out by the organisation)		12,651,329	12,888,384
Rental expenses on operating leases	(a)	127,787	16,886
Defined contribution superannuation expenses*		1,009,201	1,192,565

(a) Rent expenses on operating leases decreased in 2020 due to temporary COVID-19 lease discounts received.

Notes to the financial statements

For The Year Ended 31 December 2021

Note 5: Cash and cash equivalents
Cash at bank and cash equivalents
Cash on hand
Note 6: Trade and other receivables
Trade debtors
Accrued imputation credits
Accrued interest
Accrued revenue
All receivables that are neither past due or impaired are with long star clients who have a good credit history with the entity. The carrying amount for receivables best represents the maximum exposure to cre risk. No collateral is held over receivables.

Note 7: Inventories

Finished goods at cost

Note 8: Financial assets

Currently Cancer Council Queensland has invested:

Non-current

Investments at fair value through other comprehensive income

Shares listed on the ASX

Interest bearing securities

Investments at amortised cost

Investments at fair value through profit or loss Managed Funds

Note 9: Other current assets

Advances Bonds GST Receivable Prepayments

	2021 \$	2020 \$
	7,066,849	11,301,521
	4,808	12,137
	7,071,657	11,313,658
	721,802	338,615
	615,131	502,815
	0	124
	122,021	294,713
	1,458,953	1,136,266
tanding		
credit		
	91,514	143,694

2021 \$	2020 \$
29,484,295	20,905,365
1,620,317	0
12,340	12,138
15,632,397	11,234,553
46,749,349	32,152,056
5,230	7,201
65,148	56,815
419,105	248,201
275,457	204,431
764,940	516,648

For The Year Ended 31 December 2021

Note 10: Property, plant and equipment Land and buildings - at fair value	2021 \$	2020 \$
Land & buildings	24,545,000	22,645,000
Less: accumulated depreciation	(154,072)	0
	24,390,928	22,645,000
Work-in-Progress - Buildings	123,333	0
Plant and equipment - at cost	7,185,993	6,985,536
Less: Accumulated depreciation	(4,967,964)	(4,503,269)
	2,218,030	2,482,267
Total property, plant and equipment	26,732,290	25,127,267

(a) Valuations of land and buildings

The Directors' valuation of Land and Buildings is based on independent valuations by Herron Todd White in December 2020, reviewed as appropriate to reflect market conditions at 31 December 2021, where it has been determined that there is likely to be a material change in value.

The fair value of land and buildings for office accommodation is their market value. The fair value of land and buildings for purpose built lodge accommodation is the open market value of a fully operational motel as a going concern or the land value, whichever is the higher.

(b) Movements in carrying amounts

	Work in Progress - Buildings	Land and Buildings	Plant and Equipment	Total Property Plant and Equipment
	\$	\$	\$	\$
Carrying amounts at the beginning of the year	0	22,645,000	2,482,267	25,127,267
Adj. for classification of depreciation - 2020		(45,673)	45,673	0
Additions	123,333		310,992	434,325
Tranfers from opening PPE to L&B				0
Tranfers from WIP to PPE				0
Tranfers to Assets Held for Sale				0
Disposals			(110,535)	(110,535)
Revaluations		1,900,000		1,900,000
Depreciation expense		(108,400)	(510,367)	(618,766)
Carrying amount at the end of the year	123,333	24,390,928	2,218,030	26,732,290

Notes to the financial statements

For The Year Ended 31 December 2021

Note 11: Assets Held for Sale

Ellis Lodge

Proceeds of \$4.31m from the sale of Ellis Lodge were received in Nove

Note 12: Right Of Use Assets Leases

Right-of-use assets (ROU) Less: Accumulated depreciation

Total additions to right-of-use assets during the year amounted to \$213,909 (2020: \$Nil). Included in profit or loss for the year are \$200,011 in depreciation of right-of-use assets (2020: 265,806), and \$21,625 in interest on lease liabilities (included in Note 3; 2020: \$18,921). Expenses relating to short-term leases included in rent expense in the profit or loss for the year were

\$10,800 (2020: \$16,886). The total cash outflow for leases in 2021 was \$138,612 (2020: \$309,037).



	2021 \$	2020 \$
ember 2021.	0	4,300,000
	1,006,342 (766,450) 239,892	792,403 (566,440) 225,964
5213.909 (2020: \$Nil).		

For The Year Ended 31 December 2021

	2021 \$	2020 \$
Note 13: Trade and other payables		
Unsecured		
Sundry Creditors	240,934	1,227,717
ncome in advance	636,538	1,666,718
Short-term employee benefits	760,513	842,659
Other creditors and accruals	3,538,642	1,582,353
	5,176,627	5,319,447
Note 14: Unpaid grants		
Reconciliation of current grants payable		
Provision for grants at 1 January brought forward	350,000	1,700,000
Add:		
Additional current grants provided during the year	2,100,000	1,400,000
Less:		
Grants written back or refunded	0	(336)
Less:		
Grants paid during the year	(2,450,000)	(2,749,664)
Current grants payable at end of year	0	350,000
Reconciliation of non-current grants payable		
Provision for grants at 1 January brought forward	3,500,000	2,100,000
Add:		
Additional non-current grants provided during the year	2,800,000	2,800,000
	(2,100,000)	(1,400,000)
Grants paid during the year Non-current grants payable at end of year	(2,100,000) 4,200,000	(1,400,000) 3,500,000
	4,200,000	3,300,000
Note 15: Provisions		
Current		
Employee benefits		
- Long service leave	614,683	642,752
Non-current		
Employee benefits		
- Long service leave	213,730	184,383

Notes to the financial statements

For The Year Ended 31 December 2021

Note 16: Members' guarantee

Pursuant to the Company's Constitution, each member of the Company guarantees to contribute to the property of the company in the event of it being wound up and there being a shortfall of net assets. The maximum contribution per member in accordance with the guarantee is \$20. There were seven members at the end of 2020 and nine members at the end of 2021.

Note 17: Reserves

Marylyn and John Mayo Reserve

The Marylyn and John Mayo Reserve consists of donations of cash and shares. Interest and dividends are received from the investment of these funds and fair value movements in investment are allocated to the reserve.

Asset Revaluation Reserve

The asset revaluation surplus records increments and decrements on the revaluation of individual parcels of land and buildings.

Financial Asset Revaluation Reserve

The financial asset revaluation reserve comprises changes in the fair value of financial instruments at fair value through other comprehensive income.



For The Year Ended 31 December 2021

	2021 \$	2020 \$
Note 18: Remuneration of key management personnel		
(a) Directors' remuneration		
All Directors participate in an honorary capacity without remuneration.		
The names of the Directors of the Company who held office during the year are:		
Becker, Karen (resigned 11 May 2021)		
Everitt, Todd (appointed 11 May 2021)		
Green, Anita		
Gregg, Robert		
Kelly, Louise		
Macdonald, Margaret (appointed 7 December 2021)		
Rodin, Ian		
Schmidt, Tricia		
Wiltshire, Steve		
Yap, Alpha (appointed 11 May 2021)		
(b) Executives' remuneration		
Short-term employee benefits - Salaries and wages	1,445,282	1,404,369
Post-employment benefits	159,158	152,230
Other long-term benefits	128,253	116,045
	1,732,693	1,672,644
Note 19: Related party transactions		
There were no transactions with related parties.	0	0
Note 20: Auditor's remuneration		
During the year, the following fees were paid or payable to BDO Audit Pty Ltd and its related practices.		
Audit services		
Audit fees - financial statements	48,500	43,800
Audit fees - tax advisory services	0	825
	48,500	44,625

Notes to the financial statements

For The Year Ended 31 December 2021

	2021 \$	2020 \$
Note 21: Lease liabilities		
Current lease liability	78,869	191,677
Non-current lease liability	244,240	52,689
	323,109	244,366
Note 22: Cash flow information		
(a) Reconciliation of Cash		
Cash at the end of the financial year as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:		
Cash at bank	7,066,849	11,301,521
Cash on hand	4,808	12,137
	7,071,657	11,313,658
(b) Reconciliation of cash flow from operations with surplus/(deficit)		
Surplus/(deficit) after income tax	3,273,170	4,155,136
Depreciation and amortisation	929,602	862,188
Net loss/(gain) on disposal of plant and equipment	61,119	91,230
Change in fair value of managed funds	(508,104)	(91,507)
Gain on sale of investments	(418,401)	0
Bequests received as shares during the year less shares sold	0	(602,898)
(Increase)/decrease in other current assets	(248,292)	(261,885)
(Increase)/decrease in trade and other receivables	(322,687)	(123,047)
Decrease/(Increase) in inventories	52,180	126,311
Decrease/(Increase) in trade and other payables	(142,820)	1,999,951
Increase/(decrease) in provisions	1,278	(3,998)
Payments for principle portion of lease liabilities	0	50,000
Decrease/(Increase) in grants provisions	350,000	0
Dividends and Distributions reinvested	(153,017)	(352,412)
Interest paid on lease liabilities	26,891	18,921
Net cash flows from operating activities	2,900,919	5,867,989

For The Year Ended 31 December 2021

Note 23: Sylvia and Charles Viertel Charitable Foundation

The Trustees of the Sylvia and Charles Viertel Foundation have advised that, subject to various terms and conditions, the Cancer Council Queensland has been granted a grant of \$6,901,878 payable in ten instalments over five years commencing 31 January 2019. The instalments will be recognised as income as they are received.

The Cancer Council Queensland recognises the support given by the Sylvia and Charles Viertel Charitable Foundation.

Note 24: Company details

The registered office of the company is: Cancer Council Queensland 553 Greaory Terrace Fortitude Valley QLD 4006

Note 25: Post Balance Date Events

No Matter or circumstances has arisen since 31 December 2021 that has significantly affected the Company's operations, the results of those operations, or the Company's state of affairs in future financial years.

Directors' Declaration

For The Year Ended 31 December 2021

The directors of Cancer Council Queensland declare that in the directors' opinion:

- 1. The financial statements, comprising the statement of profit or loss and other Charities and Not-for-profits Commission Act 2012 and:
 - Regulation 2013); and
 - its performance for the year ended on that date.
- and when they become due and payable.

Signed in accordance with subsection 60.15(2) of the ACNC Regulation 2013 on behalf of the directors by:

Director

Dr Anita Green Dated: 29 March 2022

comprehensive income, statement of financial position, statement of cash flows, statement of changes in equity, and accompanying notes, are in accordance with the Australian

a. comply with the Australian Accounting Standards – Reduced Disclosure Requirements and the Australian Charities and Not-for-profits Commission Regulation 2013 (ACNC

b. give a true and fair view of the entity's financial position as at 31 December 2021 and of

2. There are reasonable grounds to believe that the entity will be able to pay all of its debts, as

Director

Mr Ian Rodin Dated: 29 March 2022



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INDEPENDENT AUDITOR'S REPORT

To the members of Cancer Council Queensland

Report on the Audit of the Financial Report

Opinion

We have audited the financial report of Cancer Council Queensland (the company), which comprises the statement of financial position as at 31 December 2021, the statement of profit or loss and other comprehensive income, the statement of changes in equity and the statement of cash flows for the year then ended, and notes to the financial report, including a summary of significant accounting policies, and the directors' declaration.

In our opinion the accompanying financial report of Cancer Council Queensland, is in accordance with Division 60 of the Australian Charities and Not-for-profits Commission Act 2012, including:

- Giving a true and fair view of the company's financial position as at 31 December 2021 and of its (i) financial performance for the year then ended; and
- Complying with Australian Accounting Standards and Division 60 of the Australian Charities and (ii) Not-for-profits Commission Regulation 2013.

Basis for opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the Financial *Report* section of our report. We are independent of the company in accordance with the auditor independence requirements of the Australian Charities and Not-for-profits Commission Act 2012 (ACNC Act) and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (including Independence Standards) (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other information

The directors are responsible for the other information. The other information comprises the information contained in the Finance Report for the year ended 31 December 2021, but does not include the financial report and our auditor's report thereon, which is expected to be made available to us after the date of this audit report.

Our opinion on the financial report does not cover the other information and we do not express any form of assurance conclusion thereon.

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In connection with our audit of the financial report, our responsibility is to read the other information identified above and, in doing so, consider whether the other information is materially inconsistent with the financial report or our knowledge obtained in the audit or otherwise appears to be materially misstated.

When we read the finance report, if we conclude that there is a material misstatement therein, we are required to communicate the matter to the directors and will request that it is corrected. If it is not corrected, we will seek to have the matter appropriately brought to the attention of users for whom our report is prepared.

Responsibilities of directors for the Financial Report

The directors of the company are responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards and the ACNC Act, and for such internal control as the directors determine is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, directors are responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

A further description of our responsibilities for the audit of the financial report is located at the Auditing and Assurance Standards Board website (http://www.auasb.gov.au/Home.aspx) at:

http://www.auasb.gov.au/auditors_responsibilities/ar4.pdf

This description forms part of our auditor's report.

BDO Audit Pty Ltd

BDO

A J Whyte Director

Brisbane, 29 March 2022

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- Brisbane
- Bundaberg
- Cairns
- Gold Coast
- Rockhampton
- Sunshine Coast
- Toowoomba
- Townsville



